Research Budget Template – pending revisions

- Addition of lines to budget categories: 5 additional lines to each personnel appointment type (i.e. 12-month appt., 9-month appt., technical/professional) and 5 additional lines to non-personnel budget categories

- Accommodation of grant budget periods not coinciding with Temple fiscal years, including integration of the following parameters into calculation to allow for generation of real predicted salary over the life of the grant, whether or not the individual grant budget periods coincide with or overlap fiscal years:

<div align="center">

Current Salary
Percent Effort
Grant Start Date
Grant End Date
Annual Inflation

</div>

Example: In calculating salary for budget period 1, the spreadsheet formulas will use number of months from involved fiscal years and modify the salary accordingly, i.e.:

Salary numbers for subsequent budget periods will then be generated using inflationary constant, and accommodate differential in effort through budget periods.